PILLAR 1
Rule of Law and Human Security

- over 35,000 people on the move registered in Temporary Reception Centres received humanitarian aid and assistance
- 2,000 illegally trafficked small arms and light weapons seized and destroyed
- more than 150,000 children from over 400 primary and secondary schools benefitted from school based secondary prevention programmes
- 35 youth centres and networks established engaging 5,623 youth
- 50% of local governments mainstreamed disaster risk reduction into their strategies or preparedness plans

$ 69,565,490

PILLAR 2
Sustainable and Equitable Development and Employment

- 4,700 people benefited from employment or income generation opportunities
- 300 small and medium-sized enterprises modernised their business models
- 370,000 citizens received more effective and accessible public services
- there was a reduction of 13,150 tonnes of CO₂ emissions
- 1,800 green jobs have been created

$ 28,850,894

PILLAR 3
Social Inclusion: Education, social protection, child protection and health

- 11.5 million pieces of life-saving medical equipment, testing kits and necessary supplies provided to the relevant institutions
- 105,000 children were reached through e-learning and blended learning
- 185,000 children and 257,000 caregivers benefitted from child protection programmes
- 204,395 people benefitted from psychosocial support services

$ 11,924,037
**PILLAR 4**
**Empowerment of Women**

1,843 women benefited from improved livelihoods and income

all safe houses improved their physical infrastructure, equipment and access to specialised services

more than 160,000 women benefitted from improved access to public services in administration, health, sport and culture, energy, water supply and sewage

women accounted for more than 50% of participants who contributed to the formulation of and public consultations on the importance of climate action strategies

$3,269,326

**Planned budget for 2020:** $101,514,801

**Expenditures 2020:** $113,609,747

**United Nations agencies delivery (USD) 2020:**

- **UNDP**: 48,771,765
- **IOM**: 44,929,390
- **UNICEF**: 8,634,488
- **WHO**: 2,883,738
- **UN Women**: 2,331,401
- **UNFPA**: 2,009,846
- **UNHCR**: 1,715,356
- **UNESCO**: 728,778
- **ILO**: 700,000
- **UNODC**: 566,986
- **UNEP**: 220,000
- **UNECE**: 118,000

**Secured budget for the COVID-19 response per area (USD million) in 2020**

- Health First: 34.95
- Protecting People: 1.71
- Economic Recovery: 33.86
- Social Cohesion and Community Resilience: 8.68